



Advanced Placement Challenge Grant (APCG) Third Year Budget
July 1, 2002 – June 30, 2003

District: _____

County: _____

High School: _____

Person Completing Form: _____

Phone: _____

Third Year Budget = \$15,000 per school funded in year two.

Grant Amount: _____

Total Amount For Year Three: \$ _____

A budget must be completed for each APCG high school and sent to the District Office to be attached to the District Summary Report

<i>Expense Category</i>	<i>Description</i>	<i>Total School Grant Funds Requested</i>
1000 Certificated Salaries		
2000 Classified Salaries		
3000 Employee Benefits		
4000 Books and Supplies		
5000 Services and Other Operating Expenses		
6000 Capital Outlay		
	SUBTOTAL	\$ _____
7000 Indirect Cost equals Subtotal minus Capital Outlay multiplied by the Indirect Rate	Enter the approved district Indirect Rate: _____	\$ _____
	GRAND TOTAL	\$ _____

**Note: 2nd YEAR FUNDS MUST BE EXPENDED OR ENCUMBERED BY DECEMBER 31, 2002.
REMAINING 2nd YEAR FUNDS WILL REVERT BACK TO THE STATE.**

Grantee certifies that the above expenditures have been made and that this project has been conducted in accordance with all requirements included in the Grant Award Notification.

Authorized Signature

Printed Name/Title

Date

Submit no later than June 28, 2002 to:

California Department of Education
Intersegmental Relations Unit
P.O. Box 944272
Sacramento, CA 94244-2720
Attn: Eva Schrepel
Telephone No.: (916) 323-5146
Fax No.: (916) 323-2817